

A comparison of safe cabinet issuances for the past six years with Records Disposition for the same period indicates a direct correlation and reflects an average saving of \$459,750 in cabinet procurement for the past 2 years.

| <u>Year</u> | <u>Record Center Receipts</u> | <u>Cabinet Issuances</u> | <u>Cabinet Cost</u> | <u>Total Cost</u>           |
|-------------|-------------------------------|--------------------------|---------------------|-----------------------------|
| 1951        | 950 cu. ft.                   | 1904                     | \$314.00            | \$597,000                   |
| 1952        | 1022 cu. ft.                  | 2267                     | 314.00              | 712,000                     |
| 1953        | 4944 cu. ft.                  | 1933                     | 314.00              | 607,000                     |
| 1954        | 7763 cu. ft.                  | 1599                     | 314.00              | 502,000                     |
|             |                               |                          |                     | -Average for 4 yr \$604,500 |
| 1955        | 6061 cu. ft.                  | 376                      | 314.00              | 118,000                     |
| 1956        | 10704 cu. ft.                 | 546                      | 314.00              | 171,500                     |
|             |                               |                          |                     | -Average for 2 yr \$144,750 |

51-54 average cost \$604,500

55-56 average cost \$144,750

Difference \$459,750 - Average annual saving for 1955 & 1956